

2022 E R AND R RATE SCHEDULE

ASSET CLASS	DEPARTMENT	DESCRIPTION	Per Hour	2022 Rate	
				Monthly	Per-Mile
P311	Auditor	Pickup 1T, Animal Control		\$ 322.76	\$ 2.77
P808	Auditor	Full Size Van, Elect&AnimalCtr		\$ 662.40	\$ 0.62
T420	Auditor	Animal Control Trailer		\$ 303.56	
A116	Court-Appointed Special Advocate [CASA]	Autos, Compact Hybrid Juvenile-CASA		\$ 211.59	\$ 0.26
P190	Emergency Management	P/U, 1/2 Ton, Emergency Mgt.		\$ 375.92	
P502	Emergency Management	Small SUV, Emergency Mgt.		\$ 460.98	
CMW1	Facilities Management/Facilities Maintenance	Mower, Facilities		\$ 143.68	
M032	Facilities Management/Facilities Maintenance	Manlift - Facilities		\$ 149.19	
P420	Facilities Management/Facilities Maintenance	Crew Cab, 1 Ton, Facilities		\$ 379.29	\$ 0.43
P705	Facilities Management/Facilities Maintenance	Step Van, Facilities		\$ 373.06	\$ 0.80
P810	Facilities Management/Facilities Maintenance	Full Size Van, Facilities		\$ 238.83	\$ 0.59
A114	Facilities Management/Fleet Services	Autos, Compact Hybrid Fleet		\$ 251.23	\$ 0.35
F100	Facilities Management/Fleet Services	Forklift, Fleet Mgt		\$ 965.23	
F200	Facilities Management/Fleet Services	Forklift, Small, Fleet		\$ 301.40	
M030	Facilities Management/Fleet Services	Manlift, Fleet		\$ 1,421.87	
P130	Facilities Management/Fleet Services	P/U, 1/2 Ton, Fleet Mgt		\$ 414.77	
P150	Facilities Management/Fleet Services	P/U, 1/2 Ton, Facilities		\$ 168.26	\$ 0.77
P151	Facilities Management/Fleet Services	P/U, 1/2 Ton, Fleet Services		\$ 168.68	\$ 0.75
P220	Facilities Management/Fleet Services	P/U, 3/4 Ton, Fleet Mgt		\$ 708.58	
P310	Facilities Management/Fleet Services	Flatbed, 1 Ton, Fleet Mgt		\$ 1,630.56	
P331	Facilities Management/Fleet Services	Flatbed w/Serv Body, Fleet Mgt		\$ 1,714.39	
P605	Facilities Management/Fleet Services	Minivan, Mo/Mi, Facilities		\$ 225.36	\$ 0.39
P606	Facilities Management/Fleet Services	Minivan, Mo/Mi, Fleet Services		\$ 227.28	\$ 1.01
P610	Facilities Management/Fleet Services	Courier Van Rate, Fleet		\$ 983.74	
T120	Facilities Management/Fleet Services	Fuel Tanker Truck, Fleet Mgt		\$ 2,771.27	
ZB03	Facilities Management/Fleet Services	Mobile Radio, Fleet Mgt		\$ 3.97	
ZP03	Facilities Management/Fleet Services	ER&R Trunking Radio		\$ 47.95	
VS00	Facilities Management/Fleet Services/Motorpool	Motor Pool Hourly/Mi	\$ 5.48	\$ 188.61	\$ 0.58
P511	Finance/Risk Management	Small SUV Safety		\$ 162.98	\$ 0.49
P612	Information Services	Full Sized Van, Cargo, DIS		\$ 275.97	\$ 0.47
P336	Medical Examiner	Service Body, 1 Ton, Med Exam		\$ 308.23	\$ 1.09
P505	Medical Examiner	Small SUV, Medical Examiner		\$ 224.22	\$ 0.26
P604	Medical Examiner	Minivan, Medical Examiner			\$ 2.69
T440	Medical Examiner	Enclosed Trailer - Temp Morgue, Medical Examiner		\$ 372.74	
A213	Parks and Recreation	Autos, Mid-Size Electric, Park		\$ 570.09	
A290	Parks and Recreation	Autos, Mid-Size, Parks		\$ 465.17	
H052	Parks and Recreation	Mini Excavator, Parks/Rec		\$ 1,096.76	
P060	Parks and Recreation	P/U, Compact, Parks		\$ 852.67	
P170	Parks and Recreation	P/U, 1/2 Ton, Parks		\$ 724.80	
P240	Parks and Recreation	P/U, 3/4 Ton, Parks		\$ 753.23	
P337	Parks and Recreation	Serv Body/Flatbed, 1 Ton, Parks		\$ 1,026.35	
P440	Parks and Recreation	Crew Cab, 1 Ton, Parks		\$ 987.87	
P499	Parks and Recreation	Small Utility 4X4, Parks		\$ 497.77	
P615	Parks and Recreation	Minivan, Parks		\$ 501.50	
P706	Parks and Recreation	Stepvan, Parks PR50		\$ 1,105.11	
P814	Parks and Recreation	Full Size Van, Parks		\$ 976.43	
A111	Planning and Development Services	Auto, Compact Hybrid PDS		\$ 226.52	\$ 0.31
P050	Planning and Development Services	P/U, Compact PDS		\$ 303.61	\$ 0.43
P160	Planning and Development Services	P/U, 1/2 Ton, PDS		\$ 389.64	\$ 0.32
P508	Planning and Development Services	Small Utility 4x4, PDS		\$ 305.87	\$ 0.29
P514	Planning and Development Services	Large Utility, PDS		\$ 266.79	\$ 0.91
P552	Planning and Development Services	Hybrid SUV, Small PDS		\$ 233.62	\$ 1.05
A115	Public Works/Roads	Autos, Compact Hybrid RoadFund		\$ 229.84	\$ 0.27
A200	Public Works/Roads	Autos, Mid-Size, Road Fund		\$ 121.48	\$ 0.41
A211	Public Works/Roads	Autos, Mid-Size Electric, Road		\$ 333.73	
B100	Public Works/Roads	Backhoes (H500 Series) Roads	\$ 85.11	\$ 1,047.39	
CAR0	Public Works/Roads	Scarifier		\$ 62.28	
CCH0	Public Works/Roads	Chainsaw		\$ 16.18	
CCM0	Public Works/Roads	Compressor, Small Equipment		\$ 12.31	
CCS0	Public Works/Roads	Concrete Saw	\$ 9.78	\$ 111.11	
CD00	Public Works/Roads	Aarow BD/Light Trailer	\$ 11.60	\$ 187.02	
CEA0	Public Works/Roads	Earth Auger		\$ 7.42	
CED0	Public Works/Roads	Edger		\$ 21.58	
CFA0	Public Works/Roads	Flashing Arrow		\$ 27.79	
CGD0	Public Works/Roads	Gas Powered Drill		\$ 13.70	
CGN0	Public Works/Roads	Generator		\$ 21.95	
CHH0	Public Works/Roads	Hydraulic Hammer		\$ 109.45	
CHS0	Public Works/Roads	Hydraulic Saw		\$ 27.68	
CHT0	Public Works/Roads	Hedge Trimmer		\$ 18.04	
CJH0	Public Works/Roads	Jack Hammer		\$ 59.85	
CJJ0	Public Works/Roads	Jumping Jack Tamp		\$ 56.06	
CLB0	Public Works/Roads	Leaf Blower		\$ 9.13	
CLP0	Public Works/Roads	Light Plant		\$ 104.71	

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ASSET CLASS	DEPARTMENT	DESCRIPTION	Per Hour	2022 Rate	
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CMW0	Public Works/Roads	Mower		\$ 11.26	
COF0	Public Works/Roads	Cut Off Saw		\$ 19.43	
CPC0	Public Works/Roads	Vib Plate Compactor		\$ 24.91	
CPC1	Public Works/Roads	Vib Plate Compactor (big)		\$ 120.68	
CPL0	Public Works/Roads	Pipe Lazer		\$ 38.12	
CPT0	Public Works/Roads	Pole Trimmer		\$ 30.65	
CRT0	Public Works/Roads	Radar Trailer		\$ 80.69	
CSG0	Public Works/Roads	Stump Grinder		\$ 239.89	
CTP0	Public Works/Roads	Trash Pump		\$ 24.41	
CTP1	Public Works/Roads	Trlr Mtd Trash Pump	\$ 73.59	\$ 280.95	
CTS0	Public Works/Roads	Traffic Signal	\$ 9.90	\$ 730.75	
CVR0	Public Works/Roads	Vibratory Rammer		\$ 44.41	
CWE0	Public Works/Roads	Weed Eater		\$ 19.02	
CWP0	Public Works/Roads	Water Pump		\$ 20.88	
CWW0	Public Works/Roads	Power Washer		\$ 54.94	
D100	Public Works/Roads	Single Axle Dump Truck	\$ 49.10	\$ 1,728.15	\$ 1.99
D200	Public Works/Roads	Tandem Axle Dump, Roads	\$ 44.30	\$ 1,678.56	\$ 2.67
EF01	Public Works/Roads	Roll-off Truck, Road Maint.	\$ 80.26	\$ 3,969.17	
G400	Public Works/Roads	Graders, Large	\$ 145.10	\$ 4,925.83	
H050	Public Works/Roads	Mini Excavator, Road Fund	\$ 25.53	\$ 2,056.15	
H400	Public Works/Roads	Ditchmaster Trucks	\$ 344.24	\$ 5,895.96	
H800	Public Works/Roads	Excavators, Tracked, Rd Maint	\$ 56.17	\$ 2,202.80	
HA00	Public Works/Roads	Attachments, Hydralric Excavator/Backhoe		\$ 182.35	
K100	Public Works/Roads	Broom (Broce Type)	\$ 55.15	\$ 2,417.25	
K200	Public Works/Roads	Mower, small riding	\$ 21.06	\$ 397.26	
K300	Public Works/Roads	Tractor w/Rotary Mower	\$ 60.24	\$ 3,201.99	
K400	Public Works/Roads	Tractor w/Bruscutter, Rd Fund	\$ 50.95	\$ 4,660.21	
L000	Public Works/Roads	Loaders, Skid Steer, Roads	\$ 52.05	\$ 953.74	
L101	Public Works/Roads	Loaders, Wheel, Hourly, Roads	\$ 509.69	\$ 4,378.10	
L200	Public Works/Roads	Loader, 7 Yard Wheel, Roads	\$ 275.59	\$ 8,855.96	
L301	Public Works/Roads	Loader, Wheel, Hourly, Roads	\$ 138.35	\$ 2,369.18	
L400	Public Works/Roads	Loader, Belt	\$ 194.23	\$ 4,238.66	
LA00	Public Works/Roads	Loaders, Skid Steer Attachments, Roads		\$ 118.09	
M000	Public Works/Roads	Sweeper, Roads	\$ 143.98	\$ 6,489.71	
M025	Public Works/Roads	Traffic Attenuator		\$ 206.49	
M034	Public Works/Roads	Boom Truck, Roads	\$ 436.03	\$ 5,259.60	
M035	Public Works/Roads	Mobile Crane	\$ 401.13	\$ 5,801.40	
M039	Public Works/Roads	Post Driver Truck	\$ 38.75	\$ 3,199.84	
M044	Public Works/Roads	Jetter/Vacuum Truck	\$ 110.68	\$ 7,877.83	
M050	Public Works/Roads	Highway Paint Striper	\$ 106.35	\$ 8,413.78	
M055	Public Works/Roads	RPM Truck	\$ 102.60	\$ 9,157.18	
M070	Public Works/Roads	Walk Behind Paint Striper		\$ 71.02	
M075	Public Works/Roads	Asphalt Surfacers/Line Planer		\$ 180.25	
M076	Public Works/Roads	Thermoplastic Melter	\$ 3.39	\$ 162.71	
M096	Public Works/Roads	Compressor, Portable		\$ 214.09	
M100	Public Works/Roads	Brush Chipper	\$ 18.78	\$ 1,614.10	
M400	Public Works/Roads	Crack Sealer, Roads	\$ 44.86	\$ 2,429.93	
M405	Public Works/Roads	Small Paver	\$ 232.13	\$ 1,614.31	
M407	Public Works/Roads	Power Curber		\$ 161.58	
M410	Public Works/Roads	Chip Spreader	\$ 170.09	\$ 4,073.16	
M411	Public Works/Roads	Asphalt Kettle	\$ 46.89	\$ 500.45	
M415	Public Works/Roads	Paver, Roads	\$ 157.97	\$ 8,327.36	
M417	Public Works/Roads	Shoulder Maintenance	\$ 306.35	\$ 2,599.53	
M440	Public Works/Roads	Distributor Truck	\$ 60.67	\$ 2,965.39	
M470	Public Works/Roads	Thermolay Truck	\$ 57.67	\$ 3,762.08	
P000	Public Works/Roads	P/U, Compact 1/4 Ton, Roads	\$ 14.91	\$ 210.60	\$ 0.57
P001	Public Works/Roads	P/U, Compact 1/4 Ton, SCRDES		\$ 202.68	\$ 0.50
P005	Public Works/Roads	P/U Compact, Eng Serv Nox Weed		\$ 255.86	\$ 0.49
P100	Public Works/Roads	P/U, 1/2 Ton, Roads	\$ 8.71	\$ 359.12	\$ 0.42
P102	Public Works/Roads	P/U, 1/2 Ton, SCRDES		\$ 211.00	\$ 0.37
P200	Public Works/Roads	P/U, 3/4 Ton, Roads	\$ 9.60	\$ 321.48	\$ 0.87
P300	Public Works/Roads	Flatbed, 1 Ton, Roads	\$ 16.19	\$ 644.08	\$ 0.89
P302	Public Works/Roads	Flatbed, 1 Ton, SCRDES		\$ 503.73	
P303	Public Works/Roads	Flatbed, 1 Ton, SCRENG		\$ 560.68	\$ 0.95
P335	Public Works/Roads	Service Body, Hourly, Roads	\$ 9.99	\$ 584.07	\$ 0.79
P338	Public Works/Roads	Service Body, Hourly, SCRDES		\$ 430.08	\$ 0.49
P361	Public Works/Roads	P/U w/Manlift, SCRENG		\$ 1,456.39	\$ 2.35
P400	Public Works/Roads	Crew Cab, 1 Ton, Roads	\$ 10.20	\$ 309.66	\$ 1.16
P500	Public Works/Roads	Small Utility 4x4, Hr, SCRDES		\$ 187.41	\$ 0.66
P501	Public Works/Roads	Small Utility 4x4, Roads Mo/Mi		\$ 213.67	\$ 0.27
P512	Public Works/Roads	Small Utility 4x4, Hr, NOXWED	\$ 28.60	\$ 239.82	\$ 0.20
P550	Public Works/Roads	Hybrid SUV, Small SCRDES Hourly		\$ 231.93	\$ 0.21
P551	Public Works/Roads	Hybrid SUV, Small Roads, Mo/Mi		\$ 233.76	\$ 0.13

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ASSET CLASS	DEPARTMENT	DESCRIPTION	2022 Rate		
			Per Hour	Monthly	Per-Mile
P601	Public Works/Roads	Minivan, Mo/Mi, Roads		\$ 197.63	
P700	Public Works/Roads	Stepvan, Roads P707		\$ 407.14	\$ 1.00
P800	Public Works/Roads	Full Size Van, SCRDES Hrly		\$ 243.22	\$ 0.58
R100	Public Works/Roads	Roller, Tire	\$ 62.48	\$ 1,276.94	
R200	Public Works/Roads	Roller, 3-5 Ton	\$ 15.06	\$ 581.46	
R300	Public Works/Roads	Roller, 1 Ton	\$ 8.38	\$ 460.88	
R400	Public Works/Roads	Roller, 10 Ton	\$ 37.56	\$ 2,264.83	
R500	Public Works/Roads	Roller, Vibratory Rubber	\$ 56.73	\$ 456.80	
R550	Public Works/Roads	Roller, Single Drum	\$ 151.88	\$ 993.23	
S300	Public Works/Roads	Sander, Roads		\$ 226.14	
S700	Public Works/Roads	Snowplow, Roads		\$ 114.83	
T110	Public Works/Roads	Truck Tractor, Roads	\$ 54.21	\$ 1,797.30	
T180	Public Works/Roads	Water Truck, Roads	\$ 183.52	\$ 2,226.39	
T190	Public Works/Roads	Aerial Saw Truck, Medium Duty	\$ 59.81	\$ 3,455.61	
T200	Public Works/Roads	Flatbed Dump Truck, Roads	\$ 30.46	\$ 2,701.04	
T202	Public Works/Roads	Crew Cab/Van Body, Roads	\$ 12.51	\$ 641.50	\$ 1.62
T218	Public Works/Roads	Crew Cab, Med Duty, Roads	\$ 18.43	\$ 747.74	\$ 2.33
T240	Public Works/Roads	Digger Derrick Truck	\$ 559.73	\$ 3,171.81	
T300	Public Works/Roads	Material Handling Crane	\$ 35.18	\$ 1,742.03	
T400	Public Works/Roads	Utility Trailer, Roads		\$ 60.42	
T402	Public Works/Roads	85 WYLIE CO #26363 P		\$ 50.00	
T450	Public Works/Roads	Hydro-Mulcher Trailer	\$ 134.60	\$ 1,144.08	
T550	Public Works/Roads	Asphalt Tank Trailer	\$ 47.06	\$ 1,241.67	
T600	Public Works/Roads	Semi Trailers (Low Boy)	\$ 162.22	\$ 1,408.46	
T700	Public Works/Roads	Equipment Trailer, Roads	\$ 11.60	\$ 480.19	
T702	Public Works/Roads	Concrete Trailer, Monthly, Rds		\$ 222.17	
T800	Public Works/Roads	Pup Trailer	\$ 39.55	\$ 1,130.84	
T900	Public Works/Roads	End Dump Trailer	\$ 20.80	\$ 592.49	
VS20	Public Works/Roads	PW Admin Pool Vehicles		\$ 167.12	\$ 0.43
ZA00	Public Works/Roads	Portable Radio, Jerk/Run, Road		\$ 41.62	
ZB00	Public Works/Roads	Mobile Radio, Roads		\$ 5.26	
ZC00	Public Works/Roads	Hand Sets, Roads SP50's		\$ 4.61	
ZC01	Public Works/Roads	Hand Sets, Roads VX231		\$ 3.47	
ZE00	Public Works/Roads	Dest Set		\$ 0.57	
ZJ00	Public Works/Roads	Walkie Talkie		\$ 6.42	
A112	Public Works/Solid Waste	Auto, Compact Hybrid, SW		\$ 216.84	\$ 0.40
B110	Public Works/Solid Waste	Backhoes (EB00 Series) Solid W		\$ 2,142.90	
D210	Public Works/Solid Waste	Tandem Axle Dump, Solid Was		\$ 2,042.39	
EF00	Public Works/Solid Waste	Roll Off Truck, Solid Waste		\$ 2,204.99	\$ 2.53
EG00	Public Works/Solid Waste	Yard Goat		\$ 4,096.82	
EJ00	Public Works/Solid Waste	Small Utility Trailer		\$ 88.77	
EJ50	Public Works/Solid Waste	Walking Floor Trailer		\$ 1,674.36	
EQ00	Public Works/Solid Waste	Drop Box Solid Waste		\$ 1,119.34	
EUT00	Public Works/Solid Waste	Solid Waste, Utility Terrain Vehicle		\$ 131.06	
F110	Public Works/Solid Waste	Fork Lift, Solid Waste		\$ 1,126.16	
H051	Public Works/Solid Waste	Mini Excavator, Solid Waste		\$ 3,453.92	
H810	Public Works/Solid Waste	Excavator, Tracked, SW		\$ 5,220.55	
K310	Public Works/Solid Waste	Tractor w/Mower, Solid Waste		\$ 674.84	
K410	Public Works/Solid Waste	Tractor w/Brushcutter, SW		\$ 1,201.60	
L110	Public Works/Solid Waste	Loader, Wheel SW Transfer Stat		\$ 21,649.46	
L111	Public Works/Solid Waste	Loader, SW Non- Transfer Stati		\$ 6,077.39	
P010	Public Works/Solid Waste	P/U, Compact Solid Waste		\$ 160.52	\$ 1.91
P110	Public Works/Solid Waste	P/U, 1/2 Ton, Solid Waste		\$ 328.60	\$ 0.45
P210	Public Works/Solid Waste	P/U, 3/4 Ton, Solid Waste		\$ 354.85	\$ 0.48
P315	Public Works/Solid Waste	Flatbed, 1 Ton, Solid Waste		\$ 475.83	\$ 1.19
P332	Public Works/Solid Waste	Flatbed w/Serv Body, SW		\$ 532.67	\$ 0.57
P362	Public Works/Solid Waste	1 Ton w/Manlift, SW		\$ 1,104.85	\$ 1.72
P410	Public Works/Solid Waste	Crew Cab, 1 Ton, SW			\$ 0.44
P573	Public Works/Solid Waste	Small Utility 4x4, Solid Waste		\$ 385.97	\$ 0.33
P805	Public Works/Solid Waste	Full Size Van, SW		\$ 403.21	\$ 0.73
T100	Public Works/Solid Waste	Truck Tractor, SW		\$ 2,003.68	\$ 1.53
T220	Public Works/Solid Waste	Van Body, Med Duty, SW EV02		\$ 1,978.03	
T501	Public Works/Solid Waste	Tank Trailer, SW EU03		\$ 2,399.63	
T701	Public Works/Solid Waste	SW Equipment Trailer		\$ 536.76	
A110	Public Works/Surface Water Management	Autos, Compact, SWM		\$ 210.04	\$ 0.93
M120	Public Works/Surface Water Management	Jet Sled Boat, SWM		\$ 839.09	
P020	Public Works/Surface Water Management	P/U, Compact, SWM		\$ 198.62	\$ 0.47
P120	Public Works/Surface Water Management	P/U, 1/2 Ton, SWM		\$ 235.96	\$ 0.25
P260	Public Works/Surface Water Management	P/U, 3/4 Ton, SWM		\$ 266.62	\$ 0.35
P325	Public Works/Surface Water Management	Flatbed, 1 Ton, SWM		\$ 447.98	\$ 0.66
P504	Public Works/Surface Water Management	Small Utility 4x4, SWM		\$ 211.67	\$ 0.54
P554	Public Works/Surface Water Management	Hybrid SUV, Small SWM		\$ 274.44	\$ 0.53
P611	Public Works/Surface Water Management	Minivan, SWM		\$ 229.15	\$ 0.91

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ASSET CLASS	DEPARTMENT	DESCRIPTION	Per Hour	2022 Rate	
				Monthly	Per-Mile
P813	Public Works/Surface Water Management	Full Size Van, SWM		\$ 268.75	\$ 0.61
ZB02	Public Works/Surface Water Management	Mobile Radio, SWM		\$ 5.12	
XM00	Sheriff	Motorcycle, Sheriff		\$ 474.67	
XSAD	Sheriff	Admin/Volunteers		\$ 350.86	\$ 0.37
XSAR	Sheriff	SAR		\$ 634.32	\$ 0.53
XXSP	Sheriff	Patrol		\$ 677.42	\$ 0.52
ZB04	Sheriff	Mobile Radio, Sheriff		\$ 6.46	
ZX00	Sheriff	Sheriff 800 Mhz Mobiles		\$ 39.16	
ZY00	Sheriff	Sheriff 800 Mhz Portables		\$ 44.08	
XCOR	Sheriff/Corrections Bureau	Corrections		\$ 366.91	\$ 0.42
ZY01	Sheriff/Corrections Bureau	Portable Radio, Corrections		\$ 33.56	
A113	Superior Court/Juvenile Services	Autos, Compact Hybrid Juvenile		\$ 207.40	\$ 0.98
A250	Superior Court/Juvenile Services	Autos, Mid-Size, Juvenile Ct		\$ 168.30	\$ 0.43
A310	Superior Court/Juvenile Services	Autos, Full-Size, Juvenile Ct		\$ 249.84	\$ 0.56
P809	Superior Court/Juvenile Services	Full Size Van, Juvenile Court		\$ 267.52	\$ 0.35
RR00		Re-Renter		\$ 210.00	\$ 0.61